



## **Progress Review Meeting**

## Ministry of Health 05.06.2025



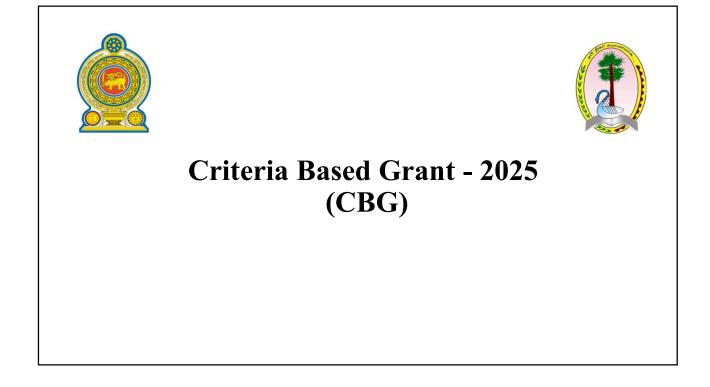


Provincial Specific Development Grant (PSDG) - 2025

S. O. Ministry / Sector For the Year 2025 (Rs in Mn) No.of Activities Estimate under preparation Under procurement Awarded Ongoing Completed Progress (Rs. in Mn)   4 Ministry of Health 903.000 93 21 13 15 32 12 63.17   1.1 Western Medicine(Health) 903.000 93 21 13 15 32 12 63.17   2.2 Indigenous Medicine 258.000 31 02 25 - - 04 15.22   3.3 Probation & Childcare Services 242.0000 25 06 02 - 15 02 0.94		Provi	ncial Sp	ecific Develo	pment Gran	it (PSDG)			
Res in Mnunder preparationprocurementAwardedOngoingCompressCompress(RS, In Min4Ministry of Health <t< th=""><th></th><th></th><th>No of</th><th></th><th>Physic</th><th>cal Progress</th><th></th><th></th><th>Financial</th></t<>			No of		Physic	cal Progress			Financial
A.1   Western Medicine(Health)   903.000   93   21   13   15   32   12   63.17     4.2   Indigenous Medicine   258.000   31   02   25   -   -   04   15.22     4.3   Probation & Childcare Services   242.0000   25   06   02   -   15   02   0.94	Ministry / Sector	2025				Awarded	Ongoing	Completed	Progress (Rs. in Mn)
1.2 Indigenous Medicine   258.000   31   02   25   -   -   04   15.22     1.3 Probation & Childcare Services   242.0000   25   06   02   -   15   02   0.94	Ministry of Health								
.3 Probation & Childcare Services     242.0000     25     06     02     -     15     02     0.94	Western Medicine(Health)	903.000	93	21	13	15	32	12	63.170
	Indigenous Medicine	258.000	31	02	25	-	-	04	15.227
Total for Ministry     1,403.000     149     29     40     15     47     18     79.3       Image: Comparison of the state	Probation & Childcare Services	242.0000	25	06	02	-	15	02	0.940
	<b>Total for Ministry</b>	1,403.000	149	29	40	15	47	18	79.33
		Ministry of Health Western Medicine(Health) Indigenous Medicine Probation & Childcare Services	Ministry / SectorAllocation for the Year 2025 (Rs in Mn)Ministry of Health903.000Western Medicine(Health)903.000Indigenous Medicine258.000Probation & Childcare Services242.0000	Ministry / SectorAllocation for the Year 2025 (Rs in Mn)No.of ActivitiesMinistry of Health903.00093Western Medicine(Health)903.00093Indigenous Medicine258.00031Probation & Childcare Services242.000025	Ministry / SectorAllocation for the Year 2025 (Rs in Mn)No.of ActivitiesEstimate under preparationMinistry of Health903.0009321Western Medicine(Health)903.0003102Indigenous Medicine258.0003102Probation & Childcare Services242.00002506	Ministry / SectorAllocation for the Year 2025 (Rs in Mn)No.of ActivitiesEstimate under preparationUnder procurementMinistry of Health903.000932113Western Medicine(Health)903.000932113Indigenous Medicine258.000310225Probation & Childcare Services242.0000250602	Ministry / SectorAllocation for the Year 2025 (Rs in Mn)No.of ActivitiesEstimate under preparationUnder procurementPhysical ProgressMinistry of Health903.00093211315Western Medicine(Health)903.00093211315Indigenous Medicine258.000310225-Probation & Childcare Services242.00002506602-	Ministry / Sector     for the Year 2025 (Rs in Mn)     No.of Activities     Estimate under preparation     Under procurement     Awarded     Ongoing       Ministry of Health     903.000     93     21     13     15     32       Indigenous Medicine     258.000     31     02     25     -     -       Probation & Childcare Services     242.0000     25     066     02     -     15	Ministry / SectorAllocation for the Year 2025 (Rs in Mn)No.of 

## Provincial Specific Development Grant (PSDG) Under Flexible Amount

Department	Activity	Allocation (Rs. Mn)	Distribution of Allocation (Rs. Mn)
Flexible Allocation		246.000	
Agriculture	Renovation of Food Production Wells in the Iranai Illuppaikualm and Kakkaiyankulam Agricultural Range in Mannar District.		4.500
0	Promotion of True Seed production of Big Onion in Mannar District		6.000
Health	Primary Health Care System Strengthening Project (PSSP) 2024 works ( List attached )		32.282
Local Government	Vediyarasan koddai veethi Delft		2.000
Local Government	Renovation of Analaitivu Hindu cemetery		4.700
Health	New Medical Ward at DGH, Mullaitivu		34.843
	Total Released Amount		84.324
	Balance Allocation		161.675



03
07 06 - 09 02 0.350 03
03
02 01 0.10
- 03 - 01 - 0.940
12 09 - 10 03 1.29
12 09 - 10 03